

Explanation of variances – pro forma

Name of smaller authority:

Deeping Gate Parish Council

County area (local councils and

Peterborough

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,694	10,799				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	5,649	6,336	687	12.16%	NO		
3 Total Other Receipts	942	2,660	1,718	182.41%	YES		Grant received for Roverside noticeboard - £1660.00
4 Staff Costs	3,343	4,912	1,569	46.94%	YES		PAYE 2023/24 not included in error - £658.71. Increase in staff salary and overtime required.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,143	3,691	548	17.44%	YES		PAYE 2023/24 included in error - £658.71
7 Balances Carried Forward	10,799	11,191				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,799	1,191				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,053	5,779	726	14.37%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable