

Explanation of variances – pro forma

Name of smaller authority:

Deeping Gate Parish Council

County area (local councils and parish meetings only):

Peterborough

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,747	10,694				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	5,043	5,649	606	12.02%	NO		
3 Total Other Receipts	0	942	942		YES		Grant received from PECT (Peterborough Environment City Trust) 30 for 30 Fund for the cost of new bench.
4 Staff Costs	3,042	4,002	960	31.55%	YES		2022/23 - No staff costs from 1st October 22 to 23rd April 23 due to Chair acting as Clerk. New Clerk appointed on 25th April 2023
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,055	2,484	429	20.89%	YES		Differences 2022/23 to 2023/24: CAPALC Affiliation: +£6.49 Printing, stationery, consumables - -£78.50 Computer/webcosts (hosting, domain name & antivirus) - +£301.97 Legal/professional (payroll services) - +£21.00 Insurance - +£30.33 Community events - -£485.93 Capital Expenditure (gazebo) - +£97.74 Repairs & Maintenance - -£20.00 Advertising (Village Tribune editorial) - -£100.20 Internal Audit - +£80.25 Training (Chair) - +£50.00 Replacement Office Equipment (Council laptop) - +£349.97 Bank fees - +£29.94 Staff Expenses - +£146.58
7 Balances Carried Forward	10,693	10,799				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,693	10,799				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	5,053	5,001	-52	1.03%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)